

Federal Grant Funding – As of June 30, 2021

FY22 330 Base Funding (\$1,575,750) <ul style="list-style-type: none"> •Used to supplement payroll expenses 	AIMS Ongoing Funding (\$85,200) <ul style="list-style-type: none"> •LCSW Monthly Salary Costs 	FY21 SUD-MH Ongoing Funding (\$113,250) <ul style="list-style-type: none"> •MAT Program Coordinator •MAT Provider Costs 	FY19 IBHS Funding (\$167,000) <ul style="list-style-type: none"> •Care Gaps Coordination •Medical Assistant to assist w/ Telepsych •EHR Costs for 1 year •Accupuncture Treatment 	FY22 SUD-MH Ongoing Funding (\$151,000) <ul style="list-style-type: none"> •MAT Program Coordinator •MAT Provider Costs 	FY20 SUD-MH Ongoing Funding (\$151,000) <ul style="list-style-type: none"> •MAT Program Coordinator •MAT Provider Costs
\$1,454,157 Remaining	\$85,200 Remaining	\$103,954 Remaining	\$19,410 Remaining	\$151,000 Remaining	\$23,672 Remaining
FY18 SUD-MH Funding (\$326,000) <ul style="list-style-type: none"> •Community Messaging •Smartboard for Group Therapy •Vitals Machines •Program Supplies 	FY20 IBHS Ongoing Funding (\$167,000) <ul style="list-style-type: none"> •Support continued IBHS activities from Year 1 of the funding •Staff currently working on identifying new ways to spend funds 	FY20 QI Funding (\$77,171) <ul style="list-style-type: none"> •Staff curently working on identifying QI Activities to support funding 	Timeline for Spending of Grant Funds <p>8/29/21 - Last day to draw on FY21 Funds</p> <p>10/31/21 - Submit FY21 Carryforward Request</p> <p>5/31/22 - End of FY22 Grant Cycle</p> <p>8/29/22 - Last day to draw on FY22 Funds</p>		
\$15,795 Remaining	\$130,344 Remaining	\$57,377 Remaining			

June 2021 Spend - \$140,358