Federal Grant Funding – As of June 30, 2021

FY22 330 Base FY21 SUD-MH FY22 SUD-MH FY20 SUD-MH AIMS Ongoing **FY19 IBHS Funding** Funding **Ongoing Funding** Ongoing Funding Funding (\$85,200) (\$167,000) (\$1,575,750)(\$151,000) (\$151,000) Used to supplement ·LCSW Monthly •MAT Program MAT Program · Care Gaps •MAT Program payroll expenses Salary Costs Coordinator Coordination Coordinator Coordinator Medical Assistant to •MAT Provider Costs •MAT Provider Costs •MAT Provider Costs assist w/ Telepsych •EHR Costs for 1 year Accupuncture Treatment **\$85,200 Remaining** \$103,954 Remaining \$1,454,157 Remaining \$19,410 Remaining **\$151,000 Remaining** \$23.672 Remaining



- •Community Messaging
- •Smartboard for Group Therapy
- Vitals Machines
- Program Supplies

\$15,795 **Remaining**

FY20 IBHS Ongoing Funding (\$167,000)

- •Support continued IBHS activities from Year 1 of the funding
- •Staff currently working on identifying new ways to spend funds

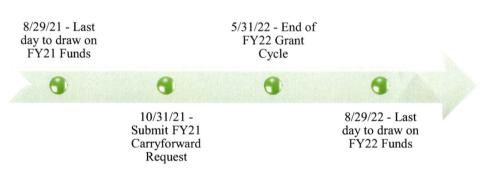
\$130,344 Remaining

FY20 QI Funding (\$77,171)

•Staff curently working on identifying QI Activities to support funding

\$57,377 Remaining

Timeline for Spending of Grant Funds



June 2021 Spend - \$140,358