

# Federal Grant Funding – As of August 31, 2020

**FY21 330 Base Funding (\$1,575,750)**

- Used to supplement payroll expenses

**\$1,245,445 Remaining**

**AIMS Ongoing Funding (\$85,200)**

- LCSW Monthly Salary Costs

**\$69,072 Remaining**

**FY21 SUD-MH OnGoing Funding (\$113,250)**

- MAT Program Coordinator
- MAT Provider Costs

**\$113,250 Remaining**

**FY19 IBHS Funding (\$167,000)**

- Care Gaps Coordination
- Medical Assistant to assist w/ Telepsych
- EHR Costs for 1 year
- Accupuncture Treatment

**\$93,178 Remaining**

**(Carryforward Needed)**

**FY19 OHI Funding (\$300,000)**

- Integration of a full dental operator in Medical
- Upgrade of Dental Equipment
- EHR Costs for 1 year

**\$81,413 Remaining**

**(Carryforward Needed)**

**FY19 QI Funding (\$116,096)**

- Cavitrons
- Vaccine Program
- Vitals Machines
- Kiosks
- Training
- Accuvax machines
- RetinaVue

**\$1,519 Remaining**

**(Carryforward Needed)**

**FY20 SUD-MH Ongoing Funding (\$151,000)**

- MAT Program Coordinator
- MAT Provider Costs

**\$74,476 Remaining**

**(Carryforward Needed)**

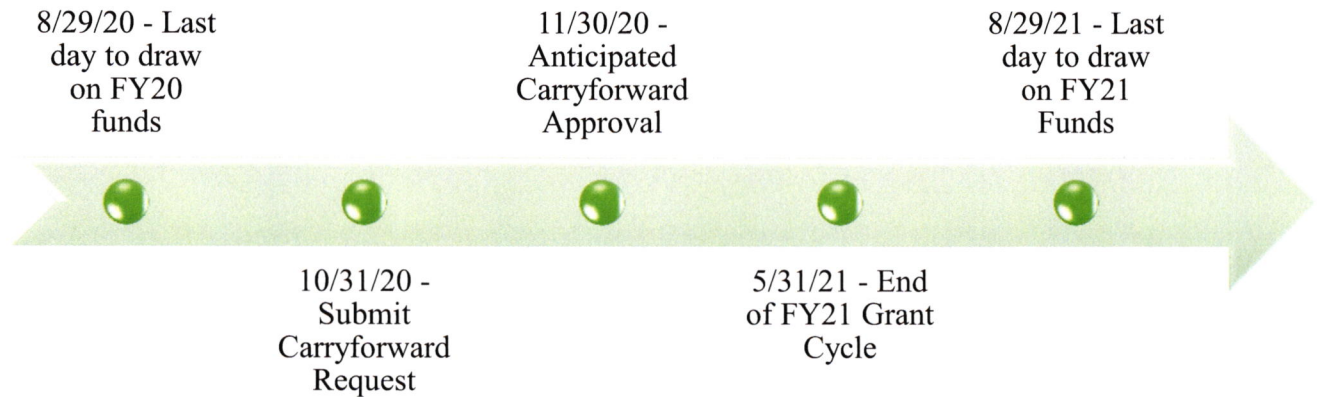
**FY18 SUD-MH Funding (\$326,000)**

- Community Messaging
- Smartboard for Group Therapy
- Vitals Machines
- Program Supplies
- Van for Transportation
- Telepsych services
- MAT Salaries

**\$86,016 Remaining**

**(Carryforward Needed)**

## Timeline for Spending of Grant Funds



**August 2020 Spend - \$214,790**