

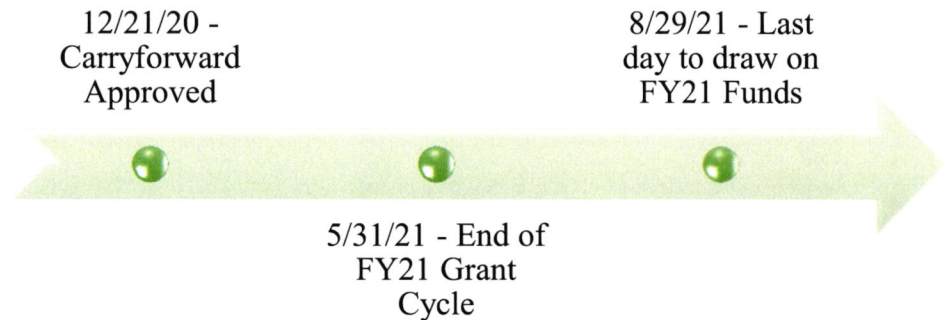
## Federal Grant Funding – As of January 31, 2021

<b>FY21 330 Base Funding (\$1,575,750)</b> <ul style="list-style-type: none"> <li>•Used to supplement payroll expenses</li> </ul>	<b>AIMS Ongoing Funding (\$85,200)</b> <ul style="list-style-type: none"> <li>•LCSW Monthly Salary Costs</li> </ul>	<b>FY21 SUD-MH OnGoing Funding (\$113,250)</b> <ul style="list-style-type: none"> <li>•MAT Program Coordinator</li> <li>•MAT Provider Costs</li> </ul>	<b>FY19 IBHS Funding (\$167,000)</b> <ul style="list-style-type: none"> <li>•Care Gaps Coordination</li> <li>•Medical Assistant to assist w/ Telepsych</li> <li>•EHR Costs for 1 year</li> <li>•Accupuncture Treatment</li> </ul>	<b>FY19 OHI Funding (\$300,000)</b> <ul style="list-style-type: none"> <li>•Integration of a full dental operatory in Medical</li> <li>•Upgrade of Dental Equipment</li> <li>•EHR Costs for 1 year</li> </ul>	<b>FY20 SUD-MH Ongoing Funding (\$151,000)</b> <ul style="list-style-type: none"> <li>•MAT Program Coordinator</li> <li>•MAT Provider Costs</li> </ul>
<b>\$494,123 Remaining</b>	<b>\$28,751 Remaining</b>	<b>\$113,250 Remaining</b>	<b>\$67,289 Remaining</b>	<b>\$19,648 Remaining</b>	<b>\$36,244 Remaining</b>

<b>FY18 SUD-MH Funding (\$326,000)</b> <ul style="list-style-type: none"> <li>•Community Messaging</li> <li>•Smartboard for Group Therapy</li> <li>•Vitals Machines</li> <li>•Program Supplies</li> </ul>	<b>FY20 IBHS Ongoing Funding (\$167,000)</b> <ul style="list-style-type: none"> <li>•Support continued IBHS activities from Year 1 of the funding</li> <li>•Staff currently working on identifying new ways to spend funds</li> </ul>	<b>FY20 QI Funding (\$77,171)</b> <ul style="list-style-type: none"> <li>•Staff curently working on identifying QI Activities to support funding</li> </ul>
<b>\$41,195 Remaining</b>	<b>\$156,767 Remaining</b>	<b>\$71,813 Remaining</b>

### Timeline for Spending of Grant Funds



**January 2021 Spend - \$218,819**