

Federal Grant Funding – As of August 31, 2023

FY21 SUD-MH Ongoing Funding
(\$113,250)

- MAT Program Coordinator
- MAT Provider Costs

\$15,008 Remaining

FY22 SUD-MH Ongoing Funding
(\$151,000)

- MAT Program Coordinator
- MAT Provider Costs

\$96,527 Remaining

FY24 SUD-MH Ongoing Funding
(\$151,000)

- MAT Program Coordinator
- MAT Provider Costs

\$151,000 Remaining

FY24 IBHS Ongoing Funding
(\$167,000)

- Support continued IBHS activities from year 1 of the funding

\$167,000 Remaining

FY24 330 Base Funding
(\$1,575,750)

- Used to supplement payroll expenses

\$1,172,494 Remaining

FY23 IBHS Ongoing Funding
(\$167,000)

- Support continued IBHS activities from year 1 of the funding

\$29,387 Remaining

FY23 SUD-MH Ongoing Funding
(\$151,000)

- MAT Program Coordinator
- MAT Provider Costs

\$151,000 Remaining

FY24 AIMS Ongoing Funding
(\$85,200)

- LCSW Monthly Salary Costs

\$77,136 Remaining

Timeline for Spending of Grant Funds

8/29/23 - Last day to draw on FY23 Funds
Expended prior to 5/31

8/29/24 - Last day to draw on FY24 Funds
Expended prior to 5/31



5/31/24 - End of FY24 Grant Cycle

August 2023 Spend - \$220,763