

Federal Grant Funding – As of December 31, 2022

FY21 IBHS Ongoing Funding
(\$125,250)

- Support continued IBHS activities from Year 1 of the funding

\$15,499 Remaining

FY21 SUD-MH Ongoing Funding
(\$113,250)

- MAT Program Coordinator
- MAT Provider Costs

\$27,081 Remaining

FY22 SUD-MH Ongoing Funding
(\$151,000)

- MAT Program Coordinator
- MAT Provider Costs

\$141,655 Remaining

FY23 330 Base Funding
(\$1,575,750)

- Used to supplement payroll expenses

\$671,889 Remaining

FY23 AIMS Ongoing Funding
(\$85,200)

- LCSW Monthly Salary Costs

\$44,879 Remaining

FY23 IBHS Ongoing Funding
(\$167,000)

- Support continued IBHS activities from year 1 of the funding

\$144,554 Remaining

FY23 SUD-MH Ongoing Funding
(\$151,000)

- MAT Program Coordinator
- MAT Provider Costs

\$151,000 Remaining

Timeline for Spending of Grant Funds

5/31/22 - End of
FY22 Grant
Cycle

5/31/23 - End of
FY23 Grant
Cycle



8/29/22 - Last
day to draw on
FY22 Funds

8/29/23 - Last
day to draw on
FY23 Funds

December 2022 Spend - \$130,476