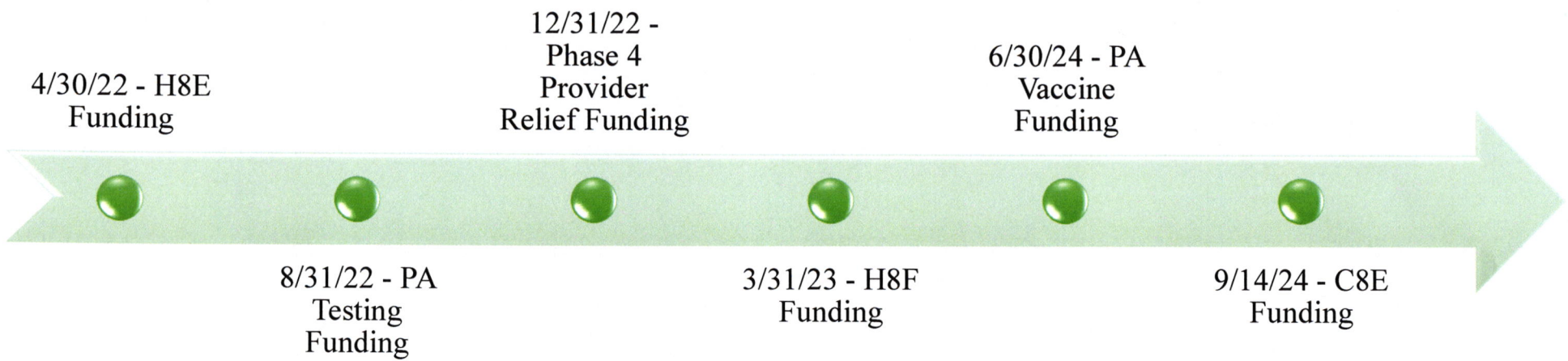


COVID-19 Grant Funding – As of December 31, 2021

Funding must be used to Prevent, Prepare, and Respond to COVID-19

H8E Funding (\$354,394)	Provider Relief Funding (\$654,507)	PA Testing Funding (\$423,104)	H8F Funding (\$2,979,875)	PA Vaccine Funding (\$550,382)	C8E Funding (\$687,781)
<ul style="list-style-type: none"> • Must Support Testing • Current Plans • Rapid Testing Vehicle • Purchase Tests & Testing Supplies 	<ul style="list-style-type: none"> • Current Plans • PPE Supplies • Temperature Scanners for Entrances • Support Lost Revenues from COVID-19 • Additional Funds Received 12/20 of \$67,807 • Additional Funds Received 12/21 of \$429,937 	<ul style="list-style-type: none"> • Award notice received 12/31/20 • Hiring of dedicated staff for testing • Waiting on receipt of funds 	<ul style="list-style-type: none"> • Draft spending plan (needs BOD approval): • Significant Workforce investments • COVID Vaccine Capacity Expansion • Neighborhood Care launch • Vehicles (Pharmacy, transportation, medical) • Pediatric immunization campaign 	<ul style="list-style-type: none"> • Receiving \$23 per vaccine dose administered • Costs supporting vaccine administration such as advertising for hesitancy, staffing, and supplies 	<ul style="list-style-type: none"> • Initial plans were submitted for Muncy property. • Project needs to be redesigned and resubmitted to HRSA for consideration due to Muncy property being sold
\$39,308 Remaining	\$422,842 Remaining	\$262,909 Remaining	\$2,697,409 Remaining	\$205,040 Remaining	\$687,781 Remaining

Timeline for Spending of Grant Funds



December 2021 Spend - \$154,689