

COVID-19 Grant Funding – As of April 30, 2023

Funding must be used to Prevent, Prepare, and Respond to COVID-19

PA Testing Funding (\$558,104)	H8F Funding (\$2,979,875)	PA Vaccine Funding (\$550,382)	C8E Funding (\$687,781)	CHW & MA Training Program Funding (\$282,599)	Workforce Marketing Campaign (\$168,850)
<ul style="list-style-type: none"> •Award notice received 12/31/20 •Hiring of dedicated staff for testing •Waiting on receipt of funds •Received additional \$135,000 in March 2023 	<ul style="list-style-type: none"> •Draft spending plan (needs BOD approval): •Significant Workforce investments •COVID Vaccine Capacity Expansion •Neighborhood Care launch •Vehicles (Pharmacy, transportation, medical) •Pediatric immunization campaign 	<ul style="list-style-type: none"> •Receiving \$23 per vaccine dose administered •Costs supporting vaccine administration such as advertising for hesitancy, staffing, and supplies 	<ul style="list-style-type: none"> •Project proposal just received new approval from HRSA on 2/28/22 for Clinton County Project. 	<ul style="list-style-type: none"> •To create and fund a training program for Medical Assistants and Community Health Workers 	<ul style="list-style-type: none"> •To launch a marketing campaign targeted at the whole workforce using the "Earn a Living Where Your Heart Is" materials •Enhancement of website for career development •Paid job board advertising •Creation of a referral bonus program
\$147,123 Remaining	\$217,217 Remaining	\$142,997 Remaining	\$42,106 Remaining	\$265,203 Remaining	\$130,202 Remaining

Timeline for Spending of Grant Funds

6/30/24 - PA Vaccine Funding, PA Testing Funding, CHW & MA Funding, Workforce Marketing Campaign Funding

3/31/23 - H8F Funding (1-Year No-Cost Extension Approved)

9/14/24 - C8E Funding

April 2023 Spend - \$62,998