

# COVID-19 Grant Funding – As of July 31, 2022

*Funding must be used to Prevent, Prepare, and Respond to COVID-19*

## PA Testing Funding (\$423,104)

- Award notice received 12/31/20
- Hiring of dedicated staff for testing
- Waiting on receipt of funds

**\$122,989 Remaining**

## H8F Funding (\$2,979,875)

- Draft spending plan (needs BOD approval):
  - Significant Workforce investments
  - COVID Vaccine Capacity Expansion
  - Neighborhood Care launch
  - Vehicles (Pharmacy, transportation, medical)
  - Pediatric immunization campaign

**\$1,612,389 Remaining**

## PA Vaccine Funding (\$550,382)

- Receiving \$23 per vaccine dose administered
- Costs supporting vaccine administration such as advertising for hesitancy, staffing, and supplies

**\$159,394 Remaining**

## C8E Funding (\$687,781)

- Project proposal just received new approval from HRSA on 2/28/22 for Clinton County Project.

**\$661,677 Remaining**

### Timeline for Spending of Grant Funds

8/31/22 - PA Testing Funding

6/30/24 - PA Vaccine Funding

3/31/23 - H8F Funding

9/14/24 - C8E Funding

**July 2022 Spend - \$195,856**