

COVID-19 Grant Funding – As of May 31, 2021

Funding must be used to Prevent, Prepare, and Respond to COVID-19

H8E Funding (\$354,394)

- Must Support Testing
- Current Plans
 - Rapid Testing Vehicle
 - Purchase Tests & Testing Supplies

\$121,997 Remaining

Provider Relief Funding (\$224,570)

- Current Plans
 - PPE Supplies
 - Temperature Scanners for Entrances
 - Support Lost Revenues from COVID-19
- **Additional Funds Received 12/20 of \$67,807**

\$46,518 Remaining

PA Testing Funding (\$423,104)

- Award notice received 12/31/20
- Hiring of dedicated staff for testing
- Waiting on receipt of funds

\$411,354 Remaining

H8F Funding (\$2,979,875)

- Draft spending plan (needs BOD approval):
 - Significant Workforce investments
 - COVID Vaccine Capacity Expansion
 - Neighbord Care launch
 - Vehicles (Pharmacy, transportation, medical)
 - Pediatric immunization campaign

\$2,979,875 Remaining

Timeline for Spending of Grant Funds

4/30/21 - H8E Funding
(Carry Forward Approved for 12 month extension)

8/31/22 - PA Testing Funding

6/30/21 - Provider Relief Funding

3/31/23 - H8F Funding

April 2021 Spend - \$16,594