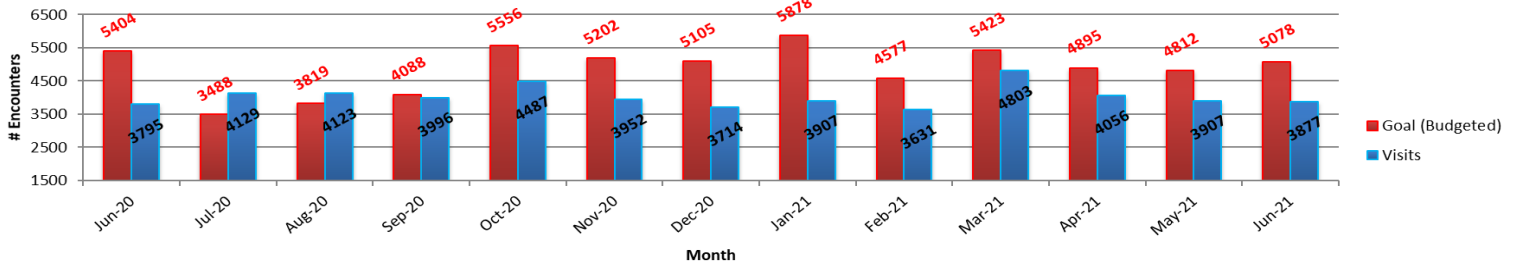


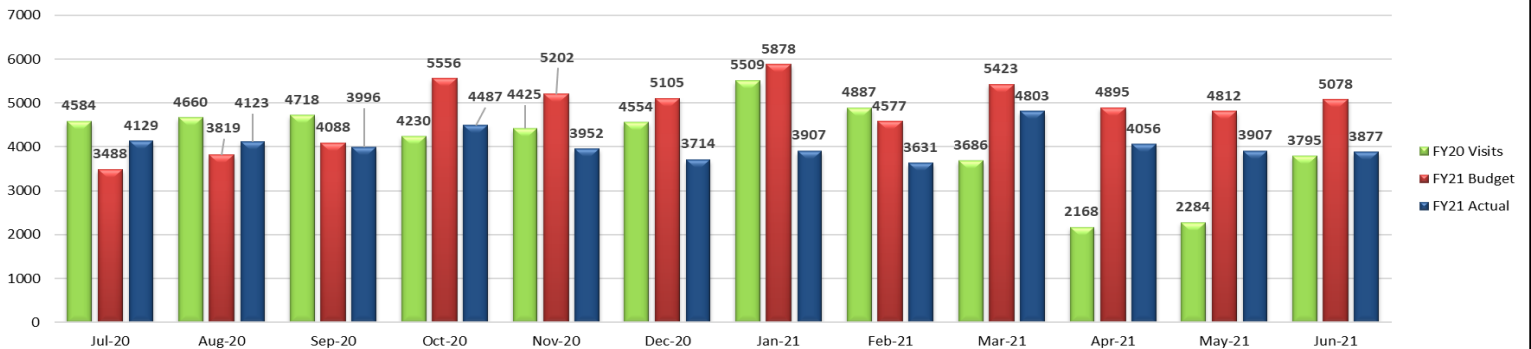
July Dashboard

Visit Analysis

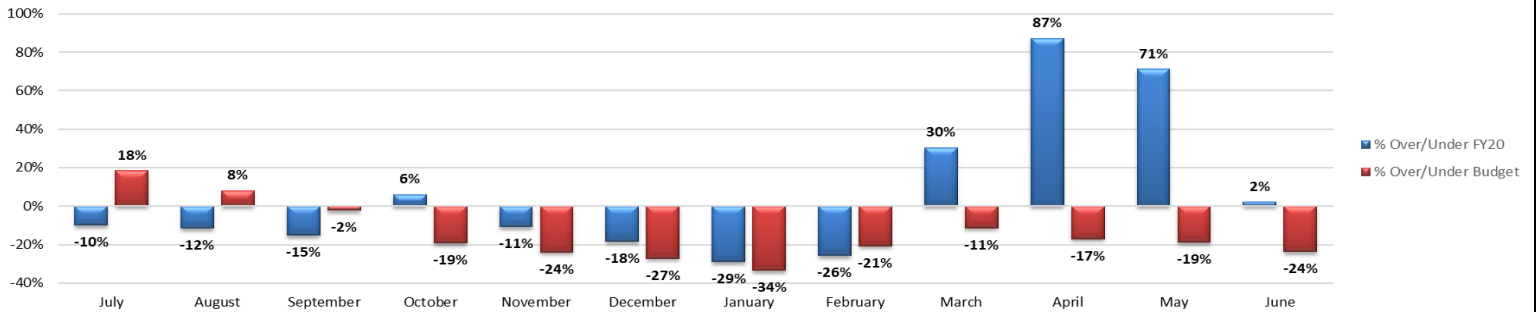
Billable Encounters (Visits)
Goal: Varies Monthly



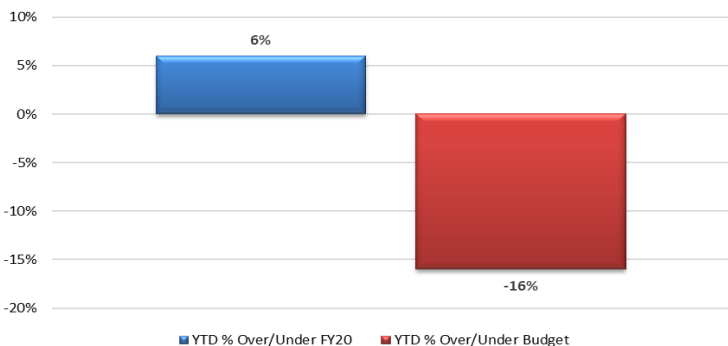
YTD Center Visit Analysis - Comparison Against FY20 & FY21 Budget



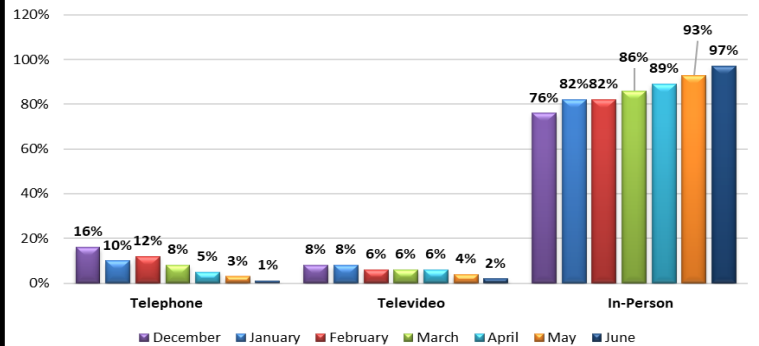
Visit Analysis Comparison FY20 vs. FY21 Budget



YTD Visits Comparison

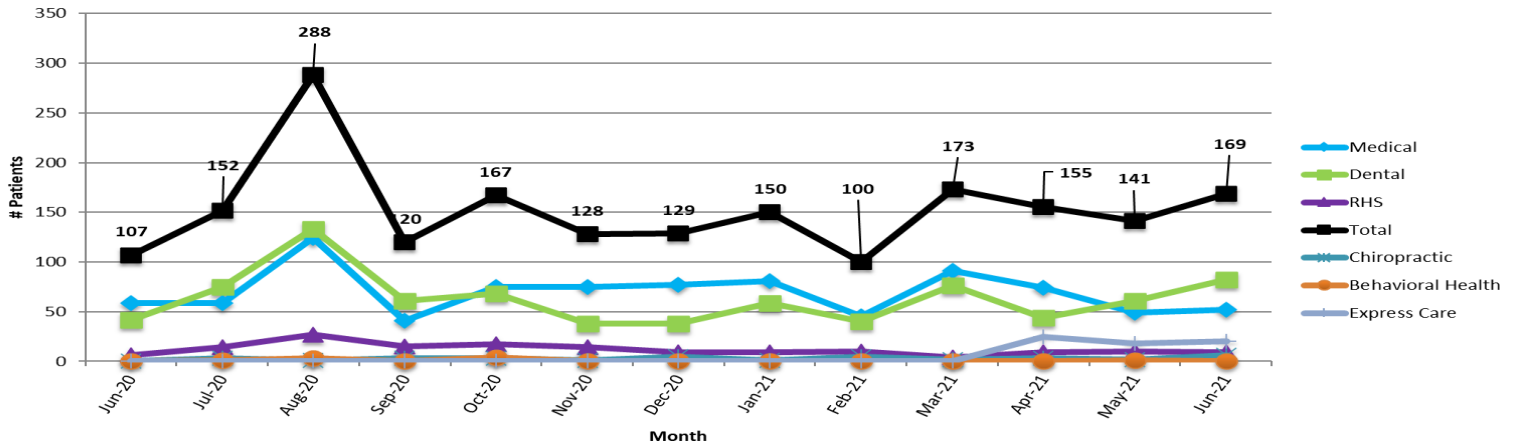


Telehealth vs. In-Person Visits

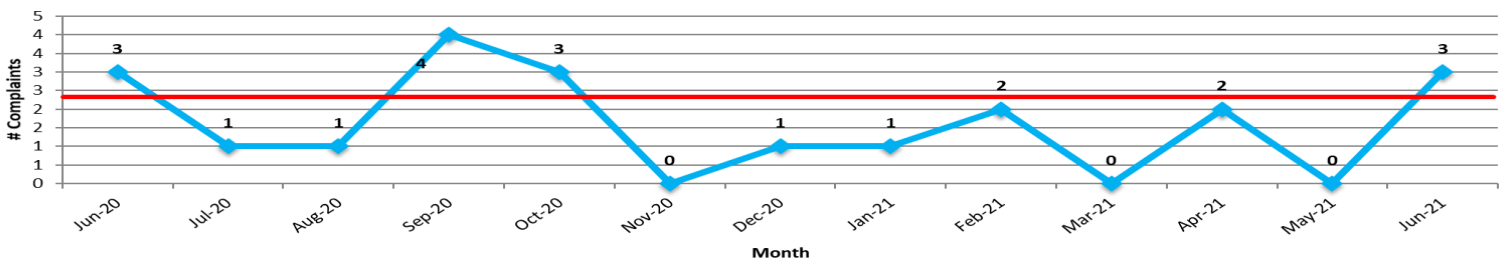


Operations Indicators

New Patients
Goal: 450 per Month

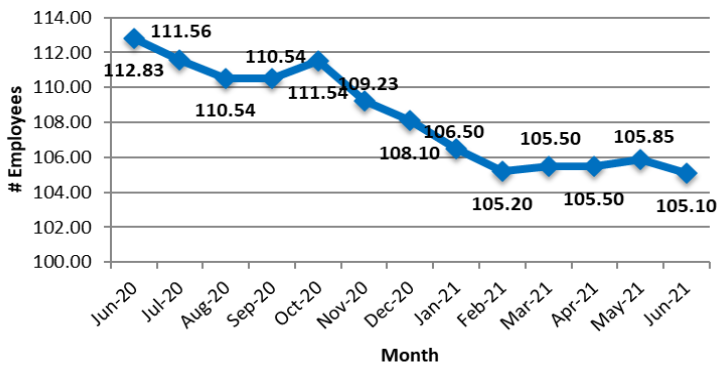


Patient Complaints
Goal: Less Than 4 Complaints



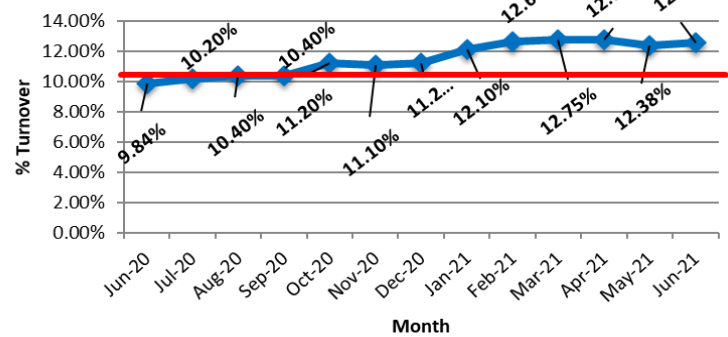
Workforce Indicators

Total Average Employees



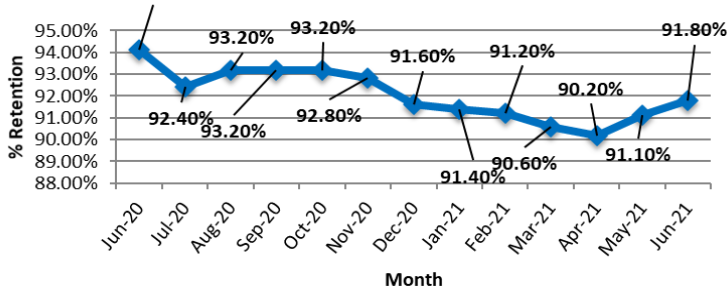
Turnover Rate

Goal: Less Than 9%



Retention Rate

Goal: At Least 90%



Workforce Diversity

Goal: At Least 7%

